

**BAFO Cost Sheet for Technical, Financial, and Managerial (TMF) Assistance; Routine Sanitary Survey Preparation; New Operator Hands-on Training**

RFP 6692 Z1

PLEASE REFER TO THE CLARIFIED SCOPE OF WORK IN THE RFP POSTED ON THE WEBSITE. Bidder MUST NOT change quantities. Bidders must include costs only for those items identified in the RFP which are limited to consulting, transportation, administration charges, and travel charges. Assistance for TMF, Routine Sanitary Survey Preparation, and New Operator Hands-on Training for Nebraska's Public Water Systems for the purpose of achieving/maintaining compliance with the Nebraska Safe Drinking Water Act and regulations promulgated under that Act.

Bidder Name: MIDWEST ASSISTANCE PROGRAM, INC.

Billing Type	DESCRIPTION	UOM	Estimated Quantity per project	Initial Three (3) Year Term			First Renewal	Second Renewal
				Year One (1) Unit Cost 2022 - 2023	Year Two (2) Unit Cost 2023 - 2024	Year Three (3) Unit Cost 2024 - 2025	Year Four (4) Unit Cost 2025 - 2026	Year Five (5) Unit Cost 2026 - 2027
Technical, Managerial, and Financial Assistance; Billable Costs: Breakdown of all applicable charges.	Hourly Rate	HR	4	\$ 72.00	\$ 76.00	\$ 80.00	\$ 84.00	\$ 88.00
	Travel Charge	MI	200	\$ 0.62	\$ 0.63	\$ 0.64	\$ 0.65	\$ 0.66
	Admin Charge	EA	1	\$ 7.00	\$ 7.00	\$ 8.00	\$ 8.00	\$ 9.00
	Hotel and other travel charges	EA	1	\$ 74.00	\$ 78.00	\$ 82.00	\$ 86.00	\$ 90.00
Routine Sanitary Survey Preparation; Billable Costs: Breakdown of all applicable charges.	Hourly Rate	HR	4	\$ 72.00	\$ 76.00	\$ 80.00	\$ 84.00	\$ 88.00
	Travel Charge	MI	200	\$ 0.62	\$ 0.63	\$ 0.64	\$ 0.65	\$ 0.66
	Admin Charge	EA	1	\$ 7.00	\$ 7.00	\$ 8.00	\$ 8.00	\$ 9.00
	Hotel and other travel charges	EA	1	\$ 74.00	\$ 78.00	\$ 82.00	\$ 86.00	\$ 90.00
New Operator Hands-on Training and Mentoring; Billable Costs: Breakdown of all applicable charges.	Hourly Rate	HR	8	\$ 72.00	\$ 76.00	\$ 80.00	\$ 84.00	\$ 88.00
	Travel Charge	MI	200	\$ 0.62	\$ 0.63	\$ 0.64	\$ 0.65	\$ 0.66
	Admin Charge	EA	1	\$ 7.00	\$ 7.00	\$ 8.00	\$ 8.00	\$ 9.00
	Hotel and other travel charges	EA	1	\$ 74.00	\$ 78.00	\$ 82.00	\$ 86.00	\$ 90.00

Hourly charges shall include all consultation time provided to the each specific System. Travel charges shall be mileage, hotel, and all other charges relating to travel to sites. Quantities are estimated only for evaluation purposes only. Actual Quantities may vary and are not guaranteed.